



CITY OF IONIA

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF IONIA ADOPTING THE FISCAL YEAR 2018-2019 BUDGET FOR ALL CITY FUNDS AND SETTING THE MILLAGE RATE TO SUPPORT SAID BUDGET

BE IT RESOLVED that the proposed 2018-2019 Fiscal Year Budget be adopted and that commencing July 1, 2018 and ending June 30, 2019, the following revenues and expenditures are hereby appropriated on a governmental fund basis.

BE IT FURTHER RESOLVED that the estimated revenues and expenditures for Fiscal Year 2018-2019 are as follows:

| | Revenues | Expenditures |
|-----------------------------|------------------------------|--------------------|
| | <u>Major Operating Funds</u> | |
| General Fund | | |
| Property Taxes | \$559,000 | |
| Income Taxes | \$2,400,000 | |
| State Revenues | \$1,085,000 | |
| Charges for Service | \$1,026,700 | |
| License and Permits | \$98,000 | |
| Interest | \$25,000 | |
| Miscellaneous | \$73,100 | |
| Council | | \$33,900 |
| City Manager | | \$335,300 |
| Elections | | \$8,200 |
| Accounting | | \$372,700 |
| Independent Audit | | \$3,700 |
| Income Tax Administration | | \$102,100 |
| Front Office | | \$209,700 |
| Planning & Zoning | | \$30,075 |
| Assessor | | \$44,500 |
| City Legal Fees | | \$35,000 |
| Board of Review | | \$1,000 |
| Festivals & Events | | \$6,950 |
| Data Processing Department | | \$130,000 |
| Clerk | | \$31,250 |
| Building – Grounds | | \$243,200 |
| Other Offices | | \$234,000 |
| Ambulance | | \$39,500 |
| Public Safety | | \$2,586,125 |
| Street Lights | | \$94,000 |
| Storm Sewer | | \$250,000 |
| Contributions – Other Funds | | \$690,000 |
| TOTAL | \$5,266,800 | \$5,481,200 |

| | | |
|---|--|--------------------|
| Major Street Fund | \$783,100 | \$892,750 |
| Local Street Fund | \$706,050 | \$741,000 |
| Solid Waste Fund | \$481,600 | \$480,100 |
| Downtown Development Authority Fund | \$276,775 | \$275,300 |
| Recreation Fund | \$391,100 | \$370,925 |
| Theatre Fund | \$268,475 | \$269,000 |
| Dial-A-Ride Fund | \$1,267,663 | \$1,366,619 |
| Sewer Fund | \$5,023,500 | \$4,852,249 |
| Water Fund | \$3,606,000 | \$3,721,100 |
| Ionia Regional Utilities Authority Fund | \$2,015,350 | \$2,015,350 |
| Central Garage Fund | \$443,200 | \$439,300 |
| | <u>Capital/Debt Service Funds</u> | |
| Public Safety Vehicle Replacement Fund | \$985,050 | \$1,002,000 |
| Parks Facilities Improvement Fund | \$585,100 | \$695,500 |
| Industrial Park Fund | \$29,075 | \$27,500 |
| Brownfield Development Fund | \$22,075 | \$10,000 |
| Drug Forfeiture Fund | \$1,450 | \$1,100 |
| Public Safety Special Donations Fund | \$2,400 | \$3,000 |
| Sidewalk Program Fund | \$604 | \$5,000 |
| Environmental Response Fund | \$12,940 | \$17,500 |
| Capital Improvement Projects Fund | <u>\$2,860,000</u> | <u>\$2,860,000</u> |
| TOTAL | \$25,028,307 | \$25,526,493 |

The ability to meet all expenditures shall be from available surplus in each fund.

BE IT FURTHER RESOLVED that to meet the operational requirements of the below referenced funds that all of the following millage rates be approved and be levied by the City on the Summer 2018 property tax bill:

| <u>FUND</u> | <u>PURPOSE</u> | <u>MILLAGE</u> |
|------------------------|---------------------------|----------------|
| General Fund | General Operating | 3.00 mills* |
| General Fund | Public Safety Apparatus | 1.15 mills* |
| General Fund | Street System | 1.00 mills* |
| General Fund | Parks System Improvements | 1.00 mills* |
| Solid Waste Fund | Solid Waste Disposal | 2.00 mills** |
| Environmental Response | Operating | .1008 mills*** |
| Dial-A-Ride | Public Transportation | .7492 mills* |
| | TOTAL | 9.000 mills |

* Authorized by the City Charter

** Authorized by Ordinance No. 437 of the City Code

*** Authorized by Ordinance No. 530 of the City Code

BE IT FURTHER RESOLVED that 2.00 mills be levied against all real and personal property located in the Downtown Development District for the purpose of offsetting the expenses associated with operating the Downtown Development Authority and financing improvements within the District; and,

BE IT FURTHER RESOLVED that the Capital Improvement Plan proposed as part of the Fiscal Year 2018-2019 budget is hereby approved as an illustrative list of potential future City projects.

CITY OF IONIA
Ordinance No. _____

AN ORDINANCE TO AMEND SECTION 214.05 ENTITLED FEES IN THE STREETS, UTILITIES AND PUBLIC SERVICES CODE OF CHAPTER 214 – GENERAL FEE SCHEDULE, OF TITLE TWO – GENERAL PROVISIONS OF PART TWO – ADMINISTRATION CODE OF THE CODIFIED ORDINANCES OF THE CITY OF IONIA

THE CITY OF IONIA HEREBY ORDAINS:

PART TWO – ADMINISTRATION CODE

Title Two – General Provisions

Chapter 214 GENERAL FEE SCHEDULE

214.05 FEES IN THE STREETS, UTILITIES AND PUBLIC SERVICES CODE.

Subsection (c), (1) – Water Supply System Rates and Charges – Facilities Maintenance Charges shall be revised as follows:

(c) Water and Sewer Rates and Charges.

(1) Water Supply System Rates and Charges. Rates and charges for services and use of the water supply system shall be as set forth below, provided that such rates and charges may be revised from time to time by ordinance of the City Council:

A. Facilities maintenance charges:

| | | | |
|--|----------|---------------------------|-----------------------|
| 000 to 100,000 gallons | - 1 REU | \$23.00/qtr | <u>\$24.00/qtr</u> |
| 100,000 gal. to 300,000 gallons | - 5 REU | \$115.00/qtr | <u>\$120.00/qtr</u> |
| 300,000 gal. to 1 million gallons | - 13 REU | \$299.00/qtr | <u>\$312.00/qtr</u> |
| 1 million gal. to 2 million gallons | - 45 REU | \$1,035.00/qtr | <u>\$1,080.00/qtr</u> |
| 2 million gal. to 10 million gallons | - 90 REU | \$2,070.00/qtr | <u>\$2,160.00/qtr</u> |
| 10 million gallons + - usage divided by 22,000 gallons x \$23.00/qtr/REU x <u>\$24.00/qtr/REU</u> charge. | | | |

- B. Commodity rate: All water service shall be charged for on the basis of water consumed as determined by the meter installed by the Department in the premises of water users. The commodity rate shall be ~~two dollars and eighty cents (\$2.80) per thousand metered gallons~~ three dollars (\$3.00) per thousand meter gallons.

C. Fire sprinkler standby fee: An annual fee of two thousand dollars (\$2,000) which can be applied in one payment or divided into quarterly payments as determined by the City.

D. Water tap fees.

1. City of Ionia, Easton Township, Ionia Township - one thousand dollars (\$1,000) minimum. All costs shall be recovered, such as road cuts, taps, meter and yoke, etc. with five hundred dollars (\$500.00) remaining to the City Water Fund for future improvements.

2. In addition to the regular tap fee, a fee of two dollars and thirty-seven cents (\$2.37) per square foot shall be charged as an Urban-Rural Development Recovery Fee with one dollar and seventy-six cents (\$1.76) of the resulting sum going to the City for Community Development/past investment and the remaining sixty-one cents (\$0.61) to the Township. The Urban-Rural Development Recovery Fee is the cost associated with providing service to new developments that have not paid for the developed water supply system. The Urban-Rural Development Recovery Fee is designed to reimburse the System for past investment that has been paid for by existing users and is based on Current Project Value.

E. Cross Connection Inspection Fee:

1. A quarterly fee shall be charged by the City to cover its cost for conducting cross connection inspections at locations requiring back flow preventers or prevention, or having chemical application, food processing or non-domestic usage according to the following schedule:

a. Locations requiring annual inspections: ~~\$13.50/quarter~~ \$15.50/quarter

b. Locations requiring bi-annual inspections: ~~\$6.75/quarter~~ \$7.75/quarter

c. Locations requiring tri-annual inspections: ~~\$3.50/quarter~~ \$4.00/quarter

2. Those locations which are currently charged the fire sprinkler standby fee referenced in (c)(1)C. of this section shall be exempt from the cross connection inspection fee.

Subsection (c), (2) – Sanitary Sewer System Rates and Charges shall be revised as follows:

(2) Sanitary Sewer System Rates and Charges. Rates and charges for service and use of the Sanitary Sewer System shall be as set forth below, provided that such rates and charges may be revised from time to time by ordinance of the City Council:

A. Facilities maintenance charges:

| | | | |
|-----------------------------------|---------|-------------------------|---------------------|
| 000 to 100,000 gallons | - 1 REU | \$43.50/qtr | <u>\$44.00/qtr</u> |
| 100,000 gal. to 1 million gallons | - 5 REU | \$217.50/qtr | <u>\$220.00/qtr</u> |

| | | | |
|---|-----------|----------------------------|------------------------|
| 1 million gal. to 2 million gallons | - 45 REU | \$1,957.50/qtr | <u>\$1,980.00/qtr</u> |
| 2 million gal. to 4 million gallons | - 90 REU | \$3,915.00/qtr | <u>\$3,960.00/qtr</u> |
| 4 million gal. to 8 million gallons | - 180 REU | \$7,830.00/qtr | <u>\$7,920.00/qtr</u> |
| 8 million gal. to 10 million gallons | - 360 REU | \$15,660.00/qtr | <u>\$15,840.00/qtr</u> |
| 10 million gallons + - usage divided by 22,000 gallons x \$43.50/qtr/REU. <u>\$44.00/qtr/REU.</u> | | | |

- B. Commodity rate: All sewage disposal service shall be charged for on the basis of water consumed. The commodity rate shall be four dollars (\$4.00) per thousand metered gallons.

CITY OF IONIA

Dated: _____

BY: Allison Cook, City Clerk

Introduction and First Reading:
 Notice of Public Hearing:
 Public Hearing, Second Reading, Adoption:
 Effective: