



**CITY OF IONIA**  
CITY COUNCIL

**NOTICE OF PUBLIC HEARING**

**Fiscal Year 2018-2019 Budget, Millage Rate and Capital Improvement Plan**

**PLEASE TAKE NOTICE:** That the City Council of the City of Ionia will conduct a Public Hearing at 7:00 PM, Tuesday, June 5, 2018 in the Council Chamber of City Hall for the purpose of receiving comments on the City’s proposed Fiscal Year 2018-2019 Budget and Capital Improvement Plan. **The property tax millage rate proposed to be levied to support the proposed budget will be a subject of this hearing.**

The estimated revenues and expenditures for Fiscal Year 2018-2019 are as follows:

Revenues	Expenditures	
		<b><u>Major Operating Funds</u></b>
General Fund		
Property Taxes	\$559,000	
Income Taxes	\$2,400,000	
State Revenues	\$1,085,000	
Charges for Service	\$1,026,700	
License and Permits	\$98,000	
Interest	\$25,000	
Miscellaneous	\$73,100	
Council		\$33,900
City Manager		\$335,300
Elections		\$8,200
Accounting		\$372,700
Independent Audit		\$3,700
Income Tax Administration		\$102,100
Front Office		\$209,700
Planning & Zoning		\$30,075
Assessor		\$44,500
City Legal Fees		\$35,000
Board of Review		\$1,000
Festivals & Events		\$6,950
Data Processing Department		\$130,000
Clerk		\$31,250
Building – Grounds		\$243,200
Other Offices		\$234,000
Ambulance		\$39,500
Public Safety		\$2,586,125
Street Lights		\$94,000
Storm Sewer		\$250,000
Contributions – Other Funds		\$690,000
<b>TOTAL</b>	<b>\$5,266,800</b>	<b>\$5,481,200</b>

Major Street Fund	\$783,100	\$892,750
Local Street Fund	\$706,050	\$741,000
Solid Waste Fund	\$481,600	\$480,100
Downtown Development Authority Fund	\$276,775	\$275,300
Recreation Fund	\$391,100	\$370,925
Theatre Fund	\$268,475	\$269,000
Dial-A-Ride Fund	\$1,267,663	\$1,366,619
Sewer Fund	\$5,023,500	\$4,852,249
Water Fund	\$3,606,000	\$3,721,100
Ionia Regional Utilities Authority Fund	\$2,015,350	\$2,015,350
Central Garage Fund	\$443,200	\$439,300
	<b><u>Capital/Debt Service Funds</u></b>	
Public Safety Vehicle Replacement Fund	\$985,050	\$1,002,000
Parks Facilities Improvement Fund	\$585,100	\$695,500
Industrial Park Fund	\$29,075	\$27,500
Brownfield Development Fund	\$22,075	\$10,000
Drug Forfeiture Fund	\$1,450	\$1,100
Public Safety Special Donations Fund	\$2,400	\$3,000
Sidewalk Program Fund	\$604	\$5,000
Environmental Response Fund	\$12,940	\$17,500
Capital Improvement Projects Fund	<u>\$2,860,000</u>	<u>\$2,860,000</u>
TOTAL	\$25,028,307	\$25,526,493

The ability to meet all expenditures shall be from available surplus in each fund.

The City proposes to levy the following millages on the Summer 2018 property tax bill to support, in part, the Fiscal Year budget:

<u>FUND</u>	<u>PURPOSE</u>	<u>MILLAGE</u>
General Fund	General Operating	3.00 mills
General Fund	Public Safety Apparatus	1.15 mills
General Fund	Street System	1.00 mills
General Fund	Parks System Improvements	1.00 mills
Solid Waste Fund	Solid Waste Disposal	2.00 mills
Environmental Response	Operating	.1008 mills
Dial-A-Ride	Public Transportation	.7492 mills
	TOTAL	9.000 mills

In addition, the City proposes to again levy 2.00 mills in the Downtown Development Authority Tax Increment Finance Authority District.

A copy of the proposed Budget and Capital Improvement Plan may be viewed at City Hall, 114 North Kidd Street, Ionia, during regular office hours. Questions about the Public Hearing and proposed Budget and Capital Improvement Plan should be directed to Jason Eppler, City Manager, at (616) 527-5776 or via e-mail at [jeppler@ci.ionia.mi.us](mailto:jeppler@ci.ionia.mi.us).