

CITY OF IONIA
5 YEAR CAPITAL IMPROVEMENT PLAN
Fiscal Year 2021-2022 Budget

The purpose of the Capital Improvement Plan is to identify all capital purchases with an estimated cost of \$5,000 or more that each Department desires to purchase during the next five fiscal years. Purchases proposed are based on the particular Department’s belief that the purchase is necessary to continue current operations or improve or expand service delivery. The dollar figures provided are estimates based on the best information available at the time the plan is prepared. This list is intended to be illustrative and does not commit the City Council or the Department to the specific purchases as needs can change over time. The Capital Improvement Plan is intended to be a tool that assists the City in more thoroughly planning its financial future.

SYNOPSIS							
<u>FUNCTION</u>	<u>FY21-22</u>	<u>FY22-23</u>	<u>FY23-24</u>	<u>FY24-25</u>	<u>FY25-26</u>	<u>FY26-27</u>	<u>TOTAL</u>
City Hall	\$40,000	\$80,000	\$85,000	\$100,000	\$50,000	\$50,000	\$405,000
Central Garage	\$130,000	\$170,000	\$95,000	\$175,000	\$260,000	\$435,000	\$1,265,000
Dial-A-Ride	\$263,500	\$46,500	\$113,250	\$200,750	\$208,000	\$297,000	\$1,129,000
Downtown Development Authority	\$0	\$135,000	\$100,000	\$60,000	\$40,000	\$35,000	\$370,000
Information Technology	\$28,100	\$10,000	\$18,800	\$53,000	\$38,100	\$19,100	\$167,100
IRUA – Treatment Plant	\$1,037,000	\$1,039,000	\$350,000	\$350,000	\$325,000	\$380,000	\$3,481,000
Parks and Recreation	\$250,000	\$550,000	\$100,000	\$250,000	\$450,000	\$450,000	\$2,050,000
Public Safety Department	\$53,000	\$82,000	\$599,000	\$101,500	\$59,500	\$52,000	\$947,000
PU/PW Water Distribution	\$42,500	\$57,500	\$43,000	\$50,000	\$62,500	\$100,000	\$355,500
PU/PW Water Production	\$375,000	\$380,000	\$385,000	\$390,000	\$395,000	\$380,000	\$2,305,000
PU/PW Sewer Collection	\$180,000	\$190,000	\$200,000	\$210,000	\$220,000	\$42,500	\$1,042,500
Theatre	\$50,000	\$115,000	\$55,000	\$100,000	\$100,000	\$85,000	\$505,000
TOTAL	\$2,449,100	\$2,855,000	\$2,144,050	\$2,040,250	\$2,208,100	\$2,325,600	\$14,022,100

DEPARTMENT: <i>City Hall</i>				
<u>Fiscal Year</u>	<u>Proposed Purchase</u>	<u>Estimated Cost</u>	<u>Rationale</u>	<u>Funding Source</u>
21-22	Heating/Cooling Upgrades I	\$40,000	Routine Replacement/Efficiency	General Fund
	TOTAL 21-22	\$40,000		
22-23	Heating/Cooling Upgrades II	\$80,000	Routine Replacement/Efficiency	General Fund
	TOTAL 22-23	\$80,000		
23-24	Lighting/Electrical Upgrades	\$85,000	Routine Replacement/Efficiency	General Fund
	TOTAL 23-24	\$85,000		
24-25	Replace/Restore Front Porch	\$100,000	Routine Maintenance	General Fund
	TOTAL 24-25	\$100,000		
25-26	Replace Flooring	\$50,000	Routine Maintenance	General Fund
	TOTAL 25-26	\$50,000		
26-27	Painting	\$50,000	Routine Maintenance	General Fund
	TOTAL 26-27	\$50,000		
	GRAND TOTAL	\$405,000		

DEPARTMENT: <i>Central Garage Fund</i>				
<u>Fiscal Year</u>	<u>Proposed Purchase</u>	<u>Estimated Cost</u>	<u>Rationale</u>	<u>Funding Source</u>
21-22	Replace 2006 Ford Truck (ST25)	\$35,000	Routine Replacement	Central Garage
21-22	Replace 2003 Ford Small Dump (ST9)	\$60,000	Routine Replacement	Central Garage
21-22	Sidewalk/trail snow removal equip.	\$35,000	New Equipment	Central Garage
	TOTAL 21-22	\$130,000		
22-23	Replace Air Compressor (ST17)	\$30,000	Routine Replacement	Central Garage
22-23	Replace 2003 Dump (ST4)	\$140,000	Routine Replacement	Central Garage
	TOTAL 22-23	\$170,000		
23-24	Replace 2006 Ford Truck (ST26)	\$40,000	Routine Replacement	Central Garage
23-24	Replace 2011 Water Truck (W1)	\$55,000	Routine Replacement	Central Garage
	TOTAL 23-24	\$95,000		
24-25	Replace Hot Patch Trailer (ST43)	\$15,000	Routine Replacement	Central Garage
24-25	Replace 2009 Dump (ST5)	\$160,000	Routine Replacement	Central Garage
	TOTAL 24-25	\$175,000		
25-26	Replace 2014 Ford Truck (ST21)	\$35,000	Routine Replacement	Central Garage
25-26	Replace 2007 Aerial Truck (ST59)	\$225,000	Routine Replacement	Central Garage
	TOTAL 25-26	\$260,000		
26-27	Catch Basin Truck (ST11)	\$400,000	Routine Replacement	Central Garage
26-27	2015 Ford F250 (ST20)	\$35,000	Routine Replacement	Central Garage
	TOTAL 26-27	\$435,000		
	GRAND TOTAL	\$1,265,000		

DEPARTMENT: *Dial-A-Ride*

Fiscal Year	Proposed Purchase	Estimated Cost	Rationale	Funding Source
21-22	Office Equipment - VOIP	\$ 10,000	Routine Replacement	STP
21-22	Bus Support Equipment	\$ 15,000	Routine Replacement	5339 – Bus and Bus Facilities
	Updated Vault Equipment			
21-22	Network Printer	\$ 5,000	Routine Replacement	STP
21-22	Facility Improvements			
	Windows/Doors/ Lighting/Garage Floors	\$ 60,000	Routine Replacement	5339 – Bus and Bus Facilities
21-22	Maintenance Floor Sweeper	\$ 5,000	Routine Replacement	STP
21-22	Vehicle Replacement (Admin)	\$ 30,000	Routine Replacement	5339 – Bus and Bus Facilities
21-22	Vehicle Replacement (Dart 9)	\$ 87,000	Routine Replacement	5339 – Bus and Bus Facilities
21-22	Laptop Computer	\$ 1,500	Routine Replacement	STP
21-22	Dispatch Software Upgrades	\$ 50,000	Routine Replacement	STP
	TOTAL 21-22	\$ 263,500		
22-23	Office Equipment	\$ 10,000	Routine Replacement	STP
22-23	Bus Support Equipment			
	Tablets/Cases	\$ 16,500	Routine Replacement	STP
22-23	Facility Improvement - HVAC	\$ 20,000	Routine Replacement	5339 – Bus and Bus Facilities
	TOTAL 22-23	\$ 46,500		
23-24	Director Computer/Monitors	\$ 1,250	Routine Replacement	STP
23-24	Vehicle Replacement (Dart 7)	\$ 87,000	Routine Replacement	5339 – Bus and Bus Facilities
23-24	Facility Improvement	\$ 25,000	Routine Replacement	Rural Task Funds – FY2024
	TOTAL 23-24	\$ 113,250		
24-25	Dispatch/Drivers			
	Computers/Monitors	\$ 2,750	Routine Replacement	STP
24-25	Facility Improvements	\$ 20,000	Routine Replacement	5339 – Bus and Bus Facilities
24-25	Vehicle Replacement (Dart 8 & 12)	\$ 178,000	Routine Replacement	5339 – Bus and Bus Facilities
	TOTAL 24-25	\$ 200,750		
25-26	Office Equipment	\$ 10,000	Routine Replacement	STP
25-26	Facility Improvements	\$ 20,000	Routine Replacement	5339 – Bus and Bus Facilities
25-26	Vehicle Replacement (Dart 1 & 14)	\$ 178,000	Routine Replacement	5339 – Bus and Bus Facilities
	TOTAL 25-26	\$ 208,000		

26-27	Office Equipment	\$ 10,000
26-27	Facility Improvements	\$ 20,000
26-27	Vehicle Replacement (Dart 2, 4, 6)	\$ 267,000
	TOTAL 26-27	\$ 297,000
	GRAND TOTAL	\$ 1,129,000

Routine Replacement	STP
Routine Replacement	5339 – Bus and Bus Facilities
Routine Replacement	5339 – Bus and Bus Facilities

DEPARTMENT: *Downtown Development Authority*

<u>Fiscal Year</u>	<u>Proposed Purchase</u>	<u>Estimated Cost</u>	<u>Rationale</u>	<u>Funding Source</u>
22-23	Adams Street Lot – Re-Landscape	\$35,000	Routine Maintenance	DDA Fund
22-23	Adams Street Lot – Re-Surface	\$100,000	Routine Maintenance	DDA Fund
	TOTAL 22-23	\$135,000		
23-24	Parking Lot Sealing/Striping	\$50,000	Routine Maintenance	DDA Fund
23-24	Depot Parking Lot – Re-Surface	\$50,000	Routine Maintenance	DDA Fund
	TOTAL 23-24	\$100,000		
24-25	Gateway Park Const. - Contribution	\$60,000	Park Development	DDA/General Fund
	TOTAL 24-25	\$60,000		
25-26	Holiday Decoration Replacement	\$40,000	Routine Replacement	DDA Fund
	TOTAL 25-26	\$40,000		
26-27	Caboose Restoration	\$35,000	Restoration Project	DDA Fund
	TOTAL 26-27	\$35,000		
	GRAND TOTAL	\$370,000		

DEPARTMENT: *Information Technology*

<u>Fiscal Year</u>	<u>Proposed Purchase</u>	<u>Estimated Cost</u>	<u>Rationale</u>	<u>Funding Source</u>
21-22	Accounting Server Replacement	\$9,000	Routine Replacement	General Fund
21-22	Patrol Vehicle Laptops/Video	\$9,500	Routine Replacement	General Fund
21-22	Office Computer Replacement	\$9,600	Routine Replacement	General Fund
	TOTAL 21-22	\$28,100		
22-23	Office Computer Replacement	\$5,000	Routine Replacement	General Fund
22-23	Network Printer/Copier	\$5,000	Routine Replacement	General Fund
	TOTAL 22-23	\$10,000		
23-24	Office Computer Replacement	\$3,500	Routine Replacement	General Fund
23-24	Field Laptop for GIS	\$5,000	Routine Replacement	General Fund
23-24	Patrol Vehicle Laptops/Video	\$5,000	Routine Replacement	General Fund
23-24	Video Server Replacement	\$5,300	Routine Replacement	General Fund
	TOTAL 23-24	\$18,800		
24-25	Network Server Replacement	\$20,000	Routine Replacement	General Fund
24-25	Office Computer Replacement	\$33,000	Routine Replacement	General Fund
	TOTAL 24-25	\$53,000		
25-26	Patrol Vehicle Laptops/Video	\$5,000	Routine Replacement	General Fund
25-26	Office Computer Replacement	\$8,100	Routine Replacement	General Fund
25-26	GIS Plotter	\$10,000	Routine Replacement	General Fund
25-26	Network Server	\$15,000	Routine Replacement	General Fund
	TOTAL 25-26	\$38,100		
26-27	Patrol Vehicle Laptops/Video	\$9,500	Routine Replacement	General Fund
26-27	Office Computer Replacement	\$9,600	Routine Replacement	General Fund
	TOTAL 26-27	\$19,100		
	GRAND TOTAL	\$167,100		

DEPARTMENT: *Parks and Recreation*

<u>Fiscal Year</u>	<u>Proposed Purchase</u>	<u>Estimated Cost</u>	<u>Rationale</u>	<u>Funding Source</u>
21-22	Fred Thwaites River Trail	\$250,000	Routine Replacement	Recreation Fund/Grants
	TOTAL 21-22	\$250,000		
22-23	Hale Park Improvements	\$300,000	Routine Replacement	Recreation Fund/Grants
22-23	Balice Park	\$250,000	Routine Replacement	Recreation Fund/Grants
	TOTAL 22-23	\$550,000		
23-24	McCann Park Improvements	\$100,000	Routine Replacement	Recreation Fund/Grants
	TOTAL 23-24	\$100,000		
24-25	McConnell Park Improvements	\$250,000	Park Development	Recreation Fund/Grants
	TOTAL 24-25	\$250,000		
25-26	Steele Street Plaza Park – Phase I	\$450,000	Park Development	Recreation Fund/Grants
	TOTAL 25-26	\$450,000		
26-27	Steele Street Plaza Park – Phase II	\$450,000	Park Development	Recreation Fund/Grants
	TOTAL 26-27	\$450,000		
	GRAND TOTAL	\$2,050,000		

DEPARTMENT:		<i>Public Safety Department</i>		
<u>Fiscal Year</u>	<u>Proposed Purchase</u>	<u>Estimated Cost</u>	<u>Rationale</u>	<u>Funding Source</u>
21-22	Replace Turn Out Gear (2)	\$6,000	Routine Replacement	General Fund
21-22	Cruiser Replacement (1)	\$47,000	Routine Replacement	General Fund
	TOTAL 21-22	\$53,000		
22-23	Replace Turn Out Gear (4)	\$10,000	Routine Replacement	General Fund
22-23	Resurface Parking Lot	\$25,000	Routine Maintenance	General Fund
22-23	Cruiser Replacement (1)	\$47,000	Routine Replacement	General Fund
	TOTAL 22-23	\$82,000		
23-24	Replace Turn Out Gear (2)	\$5,000	Routine Replacement	General Fund
23-24	Cruiser Replacement (2)	\$94,000	Routine Replacement	General Fund
23-24	Replace Engine #1	\$500,000	Routine Replacement	Apparatus Fund
	TOTAL 23-24	\$599,000		
24-25	Replace Turn Out Gear (3)	\$7,500	Routine Replacement	General Fund
24-25	Cruiser Replacement (2)	\$94,000	Routine Replacement	General Fund
	TOTAL 24-25	\$101,500		
25-26	Replace Turn Out Gear (5)	\$12,500	Routine Replacement	General Fund
25-26	Cruiser Replacement (1)	\$47,000	Routine Replacement	General Fund
	TOTAL 25-26	\$59,500		
26-27	Replace Turn Out Gear (2)	\$5,000	Routine Replacement	General Fund
26-27	Cruiser Replacement (1)	\$47,000	Routine Replacement	General Fund
	TOTAL 26-27	\$52,000		
	GRAND TOTAL	\$947,000		

DEPARTMENT: *Public Utilities/Public Works*
Water Distribution System

<u>Fiscal Year</u>	<u>Proposed Purchase</u>	<u>Estimated Cost</u>	<u>Rationale</u>	<u>Funding Source</u>
21-22	Rebuild Larger Water Meters	\$12,500	Routine Maintenance	Water Fund
21-22	Radio Read Meter Installation	\$30,000	System Upgrade	Water Fund
	TOTAL 21-22	\$42,500		
22-23	Replace Meter Reading Gun	\$10,000	Routine Replacement	Water Fund
22-23	Replace Harter Street Pressure Vault	\$15,000	Routine Replacement	Water Fund
22-23	Radio Read Meter Installation	\$32,500	System Upgrade	Water Fund
	TOTAL 22-23	\$57,500		
23-24	Replace Skyview Dr. Pressure Vault	\$15,000	Routine Replacement	Water Fund
23-24	Replace Prison Master Meters	\$28,000	Routine Replacement	Water Fund
	TOTAL 23-24	\$43,000		
24-25	Replace Kimball Alley Vault	\$20,000	Routine Replacement	Water Fund
24-25	Replace Meter Reading Equipment	\$30,000	Routine Replacement	Water Fund
	TOTAL 24-25	\$50,000		
25-26	Replace Commercial Meters	\$30,000	Routine Replacement	Water Fund
25-26	Radio Read Meter Installation	\$32,500	System Upgrade	Water Fund
	TOTAL 25-26	\$62,500		
26-27	Replace Jackson Street Vault	\$20,000	Routine Replacement	Water Fund
26-27	Replace RPZ's Bellemy Creek	\$50,000	Routine Replacement	Water Fund
26-27	Radio Read Meter Installation	\$50,000	System Upgrade	Water Fund
	TOTAL 26-27	\$100,000		
	GRAND TOTAL	\$355,500		

DEPARTMENT: <i>Public Utilities/Public Works - Water Production/Well Fields</i>				
<u>Fiscal Year</u>	<u>Proposed Purchase</u>	<u>Estimated Cost</u>	<u>Rationale</u>	<u>Funding Source</u>
21-22	Replace Well Controls (Various)	\$10,000	Routine Replacement	Water Fund
21-22	Replace Well #11 (1997)	\$120,000	Routine Replacement	Water Fund
21-22	Clean/Rehabilitate Wells	\$120,000	Routine Maintenance	Water Fund
21-22	Repaint Int/Ext Well Field Tank	\$125,000	Routine Maintenance	Water Fund
	TOTAL 21-22	\$375,000		
22-23	Replace Security Fencing	\$17,500	Routine Replacement	Water Fund
22-23	Replace Pump Controls	\$40,000	Routine Replacement	Water Fund
22-23	Replace Pressure Control Pits	\$45,000	Routine Replacement	Water Fund
22-23	Repaint Int/Ext Lincoln Tank	\$125,000	Routine Maintenance	Water Fund
22-23	Clean/Rehabilitate Wells	\$152,500	Routine Maintenance	Water Fund
	TOTAL 22-23	\$380,000		
23-24	Replace Well House Roofs	\$35,000	Routine Replacement	Water Fund
23-24	Replace Generators – Wells 12/13	\$85,000	Routine Replacement	Water Fund
23-24	Repaint Int/Ext Tuttle Tank	\$130,000	Routine Maintenance	Water Fund
23-24	Clean/Rehabilitate Wells	\$135,000	Routine Maintenance	Water Fund
	TOTAL 23-24	\$385,000		
24-25	Replace Well #15 (1955)	\$130,000	Routine Replacement	Water Fund
24-25	Repaint Int/Ext Fargo Tank	\$130,000	Routine Maintenance	Water Fund
24-25	Clean/Rehabilitate Wells	\$130,000	Routine Maintenance	Water Fund
	TOTAL 24-25	\$390,000		
25-26	Replace Well House Roofs	\$75,000	Routine Maintenance	Water Fund
25-26	Replace Well #15	\$135,000	Routine Replacement	Water Fund
25-26	Clean/Rehabilitate Wells	\$185,000	Routine Maintenance	Water Fund
	TOTAL 25-26	\$395,000		
26-27	Replace Well Controls	\$30,000	Routine Replacement	Water Fund
26-27	Replace Generators – 9/10/11	\$60,000	Routine Replacement	Water Fund
26-27	Replace Well #16	\$130,000	Routine Maintenance	Water Fund
26-27	Clean/Rehabilitate Wells	\$160,000	Routine Maintenance	Water Fund
	TOTAL 26-27	\$380,000		
	GRAND TOTAL	\$2,305,000		

DEPARTMENT: *Public Utilities/Public Works*
Sanitary Sewer Collection System

<u>Fiscal Year</u>	<u>Proposed Purchase</u>	<u>Estimated Cost</u>	<u>Rationale</u>	<u>Funding Source</u>
21-22	Radio Read Meter Installation	\$32,500	System Upgrade	Sewer Fund
21-22	Sewer Cleaning & Televising	\$47,500	Routine Maintenance	Sewer Fund
21-22	Sewer Main Lining	\$100,000	Routine Maintenance	Sewer Fund
	TOTAL 21-22	\$180,000		
22-23	Radio Read Meter Installation	\$35,000	System Upgrade	Sewer Fund
22-23	Sewer Cleaning & Televising	\$50,000	Routine Maintenance	Sewer Fund
22-23	Sewer Main Lining	\$105,000	Routine Maintenance	Sewer Fund
	TOTAL 22-23	\$190,000		
23-24	Radio Read Meter Installation	\$37,500	System Upgrade	Sewer Fund
23-24	Sewer Cleaning & Televising	\$52,500	Routine Maintenance	Sewer Fund
23-24	Sewer Main Lining	\$110,000	Routine Maintenance	Sewer Fund
	TOTAL 23-24	\$200,000		
24-25	Radio Read Meter Installation	\$40,000	System Upgrade	Sewer Fund
24-25	Sewer Cleaning & Televising	\$55,000	Routine Maintenance	Sewer Fund
24-25	Sewer Main Lining	\$115,000	Routine Maintenance	Sewer Fund
	TOTAL 24-25	\$210,000		
25-26	Radio Read Meter Installation	\$42,500	System Upgrade	Sewer Fund
25-26	Sewer Cleaning & Televising	\$57,500	Routine Maintenance	Sewer Fund
25-26	Sewer Main Lining	\$120,000	Routine Maintenance	Sewer Fund
	TOTAL 25-26	\$220,000		
26-27	Radio Read Meter Installation	\$42,500	System Upgrade	Sewer Fund
	TOTAL 26-27	\$42,500		
	GRAND TOTAL	\$1,042,500		

DEPARTMENT: <i>Ionia Regional Utilities Authority (IRUA) - Wastewater Treatment Plant</i>				
<u>Fiscal Year</u>	<u>Proposed Purchase</u>	<u>Estimated Cost</u>	<u>Rationale</u>	<u>Funding Source</u>
21-22	Replace Truck (2010)	\$37,000	Routine Replacement	IRUA Fund
21-22	Replace Tower Media – Phase I	\$1,000,000	Routine Replacement	IRUA Fund
	TOTAL 21-22	\$1,037,000		
22-23	Replace Truck (2010)	\$39,000	Routine Replacement	IRUA Fund
22-23	Replace Tower Media – Phase II	\$1,000,000	Routine Replacement	IRUA Fund
	TOTAL 22-23	\$1,039,000		
23-24	Replace Odor Control Scrubber	\$50,000	Routine Replacement	IRUA Fund
23-24	Replace Tower Feed Pumps (3)	\$75,000	Routine Replacement	IRUA Fund
23-24	Replace WWTP Drive/Parking Lot	\$100,000	Routine Replacement	IRUA Fund
23-24	Replace Tower Mix/Return Pumps(4)	\$125,000	Routine Replacement	IRUA Fund
	TOTAL 23-24	\$350,000		
24-25	Replace Gas Blowers (2)	\$30,000	Routine Replacement	IRUA Fund
24-25	Replace Grit Blowers (2)	\$30,000	Routine Replacement	IRUA Fund
24-25	Replace Truck (2015)	\$40,000	Routine Replacement	IRUA Fund
24-25	Replace Service Van (2015)	\$40,000	Routine Replacement	IRUA Fund
24-25	Replace Digester Circ.Pumps (3)	\$45,000	Routine Replacement	IRUA Fund
24-25	Replace 60HP Raw Sewage Pump	\$45,000	Routine Replacement	IRUA Fund
24-25	Replace 100HP Raw Sewage Pump	\$50,000	Routine Replacement	IRUA Fund
24-25	Replace Boiler (1991)	\$70,000	Routine Replacement	IRUA Fund
	TOTAL 24-25	\$350,000		
25-26	Replace Odor Control Fans (3)	\$50,000	Routine Replacement	IRUA Fund
25-26	Replace Grit Classifier	\$50,000	Routine Replacement	IRUA Fund
25-26	Replace Boiler (1991)	\$50,000	Routine Replacement	IRUA Fund
25-26	Replace Lower Bar Screen Wet Well	\$75,000	Routine Replacement	IRUA Fund
25-26	Replace Upper Bar Screen Grit Bldg	\$100,000	Routine Replacement	IRUA Fund
	TOTAL 25-26	\$325,000		
26-27	Replace South Ionia Lift Pump (3)	\$80,000	Routine Replacement	IRUA Fund
26-27	Replace Truck (2018)	\$40,000	Routine Replacement	IRUA Fund
26-27	Replace Boiler (1991)	\$60,000	Routine Replacement	IRUA Fund
26-27	Replace Berm Pumps (2)	\$60,000	Routine Replacement	IRUA Fund
26-27	Replace Raw Sewage Pump 100HP	\$60,000	Routine Replacement	IRUA Fund
26-27	Replace PLT Air Comp. (3)	\$80,000	Routine Replacement	IRUA Fund
	TOTAL 26-27	\$380,000		
	GRAND TOTAL	\$3,481,000		

DEPARTMENT: <i>Ionia Theatre</i>				
<u>Fiscal Year</u>	<u>Proposed Purchase</u>	<u>Estimated Cost</u>	<u>Rationale</u>	<u>Funding Source</u>
21-22	Replace HVAC – Screen 2	\$50,000	Routine Replacement	DDA Fund/Millage
	TOTAL 21-22	\$50,000		
22-23	Re-Roof Main Building	\$115,000	Routine Maintenance	DDA Fund/Millage
	TOTAL 22-23	\$115,000		
23-24	Replace HVAC – Office	\$25,000	Routine Replacement	DDA Fund/Millage
23-24	Replace RTS System/Computers	\$30,000	Routine Replacement	DDA Fund/Millage
	TOTAL 23-24	\$55,000		
24-25	Screen 1 – Seat Replacement	\$100,000	Routine Replacement	DDA Fund/Millage
	TOTAL 24-25	\$100,000		
25-26	Replace Projectors	\$100,000	Routine Replacement	Theatre Fund
	TOTAL 25-26	\$100,000		
26-27	Tuck Pointing	\$85,000	Routine Maintenance	Theatre Fund
	GRAND TOTAL	\$505,000		

CITY OF IONIA
Five-Year Street Capital Improvement Plan
FY21-22 Budget - SYNOPSIS

Summer 2021 Projects

<i>Local Street Fund</i>	<i>Segment</i>	<i>Funding Source</i>
Branch Street	State Street to End	Local St/Utility Fund
Baldie Street	Lincoln Avenue to High Street	Local Street Fund
High Street	Dexter Street to Union Street	Local Street Fund

Summer 2022 Projects

<i>Major Street Fund</i>	<i>Segment</i>	<i>Funding Source</i>
Depot Street	Adams Street to Washington Street	Major St
Hudson Street	Adams Street to Main Street	Major St
Jackson Street	Lincoln Avenue to Webber Street	Major St/Utility Fund
Kidd Street	Adams Street to Washington Street	Major St
Steele Street	Adams Street to Washington Street	Major St

<i>Local Street Fund</i>	<i>Segment</i>	<i>Funding Source</i>
Jones Street	Jefferson Street to Morse Street	Local Street Fund
Hall Street	Lincoln Avenue to Forest Street	Local St/Utility Fund
King Street	Lincoln Avenue to Hackett Street	Local St/Utility Fund
Oakwood Court	Ridgewood Drive to End	Local Street Fund
Oakwood Drive	Ridgewood Drive to End	Local Street Fund
Ridgewood Court	Ridgewood Drive to End	Local Street Fund
Ridgewood Drive	Fargo Street to End	Local Street Fund

Summer 2023 Projects

<i>Major Street Fund</i>	<i>Segment</i>	<i>Funding Source</i>
Cleveland Street	East Main Street to Bridge	Major Street Fund
Jefferson Street	Lincoln Avenue to End	Major St/Utility Fund
Adams Street	Dexter Street to West Main Street	Major Street Fund
Main Street	Dexter Street to West City Limit	Major Street Fund

<i>Local Street Fund</i>	<i>Segment</i>	<i>Funding Source</i>
Apple Tree Drive	Resurface/Construct Cul-de-Sac	LDFA/Local St Fund
Foxtail Drive	M-66 to End	Local St
Harrison Street	Cleveland Street East to End	Local Street Fund
Morse Street	Lincoln Avenue to City Limit	Local St/Utility Fund
Washington Street	Dexter Street to Yeomans Street	Local Street Fund
Union Street	Lincoln Avenue to Fargo Street	Local Street Fund

Summer 2024 Projects

<i>Major Street Fund</i>	<i>Segment</i>	<i>Funding Source</i>
Summit Street	Union Street to Rich Street	Major Street Fund
Union Street	High Street to Lincoln Avenue	Major St/Utility Fund

<i>Local Street Fund</i>	<i>Segment</i>	<i>Funding Source</i>
Lytle Street	Union Street to Townsend Street	Local Street Fund
Timber Ridge Court	Foxtail Drive to End	Local St
Kimball Alley	High Street to West Main Street	Local Street Fund

Summer 2025 Projects

<i>Major Street Fund</i>	<i>Segment</i>	<i>Funding Source</i>
Main Street	Stevenson Place to East City Limit	Major Street Fund

<i>Local Street Fund</i>	<i>Segment</i>	<i>Funding Source</i>
Fargo Street	State Street East to End	Local Street Fund
Skyview Trail	Skyview Drive to End	Local Street Fund
Stevenson Place	East Main Street to End	Local Street Fund
Whitetail Court	Skyview Trail to End	Local Street Fund

Summer 2026 Projects

<i>Major Street Fund</i>	<i>Segment</i>	<i>Funding Source</i>
Adams Street	Dexter Street to Jackson Street	Major St/Utility Fund
Brown Boulevard	Dexter Street to Steele Street	Major Street Fund
Rice Street	Lincoln Avenue to Yeomans Street	Major Street Fund
Washington Street	Jefferson Street to East City Limit	Major Street Fund

<i>Local Street Fund</i>	<i>Segment</i>	<i>Funding Source</i>
Jones Street	Jefferson Street to Morse Street	Local Street Fund
Morse Street	Lincoln Avenue to Washington St	Local Street Fund
Pearl Street	Lincoln Avenue to Lafayette Street	Local Street Fund

CITY OF IONIA
Fiscal Year 2021-2022 Budget
Six-Year Street Capital Improvement Plan

Summer 2021 Projects

Funding Cycle: FY20-21 and FY21-22

Street Name: **Baldie Street**
Location: Lincoln Avenue to High Street
Work to be Completed: Pulverize existing surface and resurface.
Utility Observations: No improvements needed.
Funding Sources: Local Street Fund

Street Name: **Branch Street**
Location: State Street to End
Work to be Completed: Complete reconstruct.
Utility Observations: Complete replacement.
Funding Sources: Local Street Fund, Sewer Fund, Water Fund

Street Name: **High Street**
Location: Dexter Street to Union Street
Work to be Completed: Pulverize existing surface and resurface.
Utility Observations: No improvements needed.
Funding Sources: Local Street Fund

Summer 2022 Projects

Funding Cycle: FY21-22 and FY22-23

Major Street Fund

Street Name: **Depot Street**
Location: Adams Street to Washington Street
Work to be Completed: Mill existing surface and resurface.
Utility Observations: No improvements needed.
Funding Sources: Major Street Fund

Street Name: **Hudson Street**
Location: Adams Street to Main Street
Work to be Completed: Mill existing surface and resurface.
Utility Observations: No improvements needed.
Funding Sources: Major Street Fund

Street Name: **Jackson Street**
Location: Lincoln Avenue to Webber Street
Work to be Completed: Complete reconstruct.
Utility Observations: Complete replacement.
Funding Sources: Major Street Fund, Sewer Fund, Water Fund, MDOT Grant

Summer 2022 Projects continued

Funding Cycle: FY21-22 and FY22-23

Major Street Fund

Street Name: **Kidd Street**
Location: Adams Street to Washington Street
Work to be Completed: Mill existing surface and resurface.
Utility Observations: No improvements needed.
Funding Sources: Major Street Fund

Street Name: **Steele Street**
Location: Adams Street to Washington Street
Work to be Completed: Mill existing surface and resurface.
Utility Observations: No improvements needed.
Funding Sources: Major Street Fund

Local Street Fund

Street Name: **Jones Street**
Location: Jefferson Street to Morse Street
Work to be Completed: Pulverize existing surface and resurface.
Utility Observations: No improvements needed.
Funding Sources: Local Street Fund

Street Name: **Hall Street**
Location: Lincoln Avenue to Forest Street
Work to be Completed: Complete reconstruct.
Utility Observations: Complete replacement.
Funding Sources: Local Street Fund, Sewer Fund, Water Fund

Street Name: **King Street**
Location: Lincoln Avenue to Harter Street
Work to be Completed: Complete reconstruct.
Utility Observations: Complete replacement.
Funding Sources: Local Street Fund, Sewer Fund, Water Fund

Street Name: **Oakwood Court**
Location: Ridgewood Drive to End
Work to be Completed: Mill existing surface and resurface.
Utility Observations: No improvements needed.
Funding Sources: Local Street Fund

Street Name: **Oakwood Drive**
Location: Ridgewood Drive to End
Work to be Completed: Mill existing surface and resurface.
Utility Observations: No improvements needed.
Funding Sources: Local Street Fund

Summer 2022 Projects continued

Funding Cycle: FY21-22 and FY22-23

Local Street Fund

Street Name: **Ridgewood Court**
Location: Ridgewood Drive to End
Work to be Completed: Mill existing surface and resurface.
Utility Observations: No improvements needed.
Funding Sources: Local Street Fund

Street Name: **Ridgewood Drive**
Location: Fargo Street to End
Work to be Completed: Mill existing surface and resurface.
Utility Observations: No improvements needed.
Funding Sources: Local Street Fund

Summer 2023 Projects

Funding Cycle: FY22-23 and FY23-24

Major Street Fund

Street Name: **Cleveland Street**
Location: East Main Street to Bridge
Work to be Completed: Pulverize existing surface and resurface.
Utility Observations: No improvements needed.
Funding Sources: Major Street Fund, MDOT Grant

Street Name: **Jefferson Street**
Location: Lincoln Avenue south to end
Work to be Completed: Complete reconstruct.
Utility Observations: Complete replacement.
Funding Sources: Major Street Fund, Sewer Fund, Water Fund, MDOT Grant

Funding Cycle: FY22-23 and FY23-24

Street Name: **Adams Street**
Location: Dexter Street to West Main Street
Work to be Completed: Mill existing surface and re-surface.
Utility Observations: No improvements needed.
Funding Sources: Major Street Fund

Street Name: **Main Street**
Location: Dexter Street to West City Limit
Work to be Completed: Mill existing surface and re-surface.
Utility Observations: No improvements needed.
Funding Sources: Major Street Fund

Summer 2023 Projects continued

Local Street Fund

Street Name: **Foxtail Drive**
Location: M-66 to End
Work to be Completed: Mill existing surface and re-surface.
Utility Observations: No improvements needed.
Funding Sources: Local Street Fund Fund

Street Name: **Harrison Street**
Location: Cleveland Street East to End.
Work to be Completed: Mill existing surface and resurface.
Utility Observations: No improvements needed.
Funding Sources: Local Street Fund

Street Name: **Morse Street**
Location: Lincoln Avenue to City Limit
Work to be Completed: Complete reconstruct.
Utility Observations: Complete replacement.
Funding Sources: Local Street Fund, Sewer Fund, Water Fund

Street Name: **Union Street**
Location: Lincoln Avenue to East Fargo Street
Work to be Completed: Mill existing surface and resurface.
Utility Observations: No improvements needed.
Funding Sources: Local Street Fund

Street Name: **Washington Street**
Location: Dexter Street to Yeomans Street
Work to be Completed: Pulverize existing surface and resurface.
Utility Observations: No improvements needed.
Funding Sources: Local Street Fund

Street Name: **Apple Tree Drive**
Location: State Street to East End
Work to be Completed: Resurface/Construct cul-de-sac at street end.
Utility Observations: Extend utilities as necessary.
Funding Sources: LDFA Fund/Local Street Fund

Summer 2024 Projects

Funding Cycle: FY23-24 and FY24-25

Major Street Fund

Street Name: **Summit Street**
Location: Union Street to Rich Street
Work to be Completed: Mill existing surface and re-surface.
Utility Observations: No improvements needed.
Funding Sources: Major Street Fund

Street Name: **Union Street**
Location: High Street to Lincoln Avenue
Work to be Completed: Mill existing surface and resurface (Summit Street to Lincoln Avenue).
Reconstruct section from High Street to Summit Street – new concrete street surface.
Utility Observations: Replace sanitary sewer and water main – High Street to Summit Street
Funding Sources: Major Street Fund, Sewer Fund, Water Fund

Local Street Fund

Street Name: **Kimball Alley**
Location: High Street to West Main Street
Work to be Completed: Pulverize existing surface
Utility Observations: No improvements needed.
Funding Sources: Local Street Fund

Street Name: **Lytle Street**
Location: Union Street to Townsend Street
Work to be Completed: Mill existing surface and resurface.
Utility Observations: No improvements needed.
Funding Sources: Local Street Fund

Street Name: **Timber Ridge Court**
Location: Foxtail Drive to End
Work to be Completed: Mill existing surface and re-surface.
Utility Observations: No improvements needed.
Funding Sources: Local Street Fund

Summer 2025 Projects

Funding Cycle: FY24-25 and FY25-26

Major Street Fund

Street Name: **Main Street**
Location: Stevenson Street to East City Limit
Work to be Completed: Pulverize existing surface and resurface.
Utility Observations: No improvements needed.
Funding Sources: Major Street Fund

Summer 2025 Projects continued

Funding Cycle: FY24-25 and FY25-26

Local Street Fund

Street Name: **Fargo Street**
Location: State Street East to End
Work to be Completed: Pulverize existing surface and resurface.
Utility Observations: No improvements needed.
Funding Sources: Local Street Fund

Street Name: **Skyview Trail**
Location: Skyview Drive to End
Work to be Completed: Pulverize existing surface and resurface.
Utility Observations: No improvements needed.
Funding Sources: Local Street Fund

Street Name: **Stevenson Place**
Location: East Main Street to End
Work to be Completed: Pulverize existing surface and resurface.
Utility Observations: No improvements needed.
Funding Sources: Local Street Fund

Street Name: **Whitetail Court**
Location: Skyview Trail to End
Work to be Completed: Pulverize existing surface and resurface.
Utility Observations: No improvements needed.
Funding Sources: Local Street Fund

Summer 2026 Projects

Funding Cycle: FY25-26 and FY26-27

Major Street Fund

Street Name: **Adams Street**
Location: Dexter Street to Jackson Street
Work to be Completed: Complete reconstruct.
Utility Observations: Complete replacement.
Funding Sources: Major Street Fund, Sewer Fund, Water Fund

Street Name: **Brown Boulevard**
Location: Dexter Street to Steele Street
Work to be Completed: Pulverize existing surface and resurface.
Utility Observations: No improvements needed.
Funding Sources: Major Street Fund

Summer 2026 Projects continued

Funding Cycle: FY25-26 and FY26-27

Major Street Fund

Street Name: **Rice Street**
Location: Lincoln Avenue to Yeomans Street
Work to be Completed: Pulverize existing surface and resurface.
Utility Observations: No improvements needed.
Funding Sources: Major Street Fund

Street Name: **Washington Street**
Location: Jefferson Street to East City Limit
Work to be Completed: Pulverize existing surface and resurface.
Utility Observations: No improvements needed.
Funding Sources: Major Street Fund

Local Street Fund

Street Name: **Jones Street**
Location: Jefferson Street to Morse Street
Work to be Completed: Mill existing surface and resurface.
Utility Observations: No improvements needed.
Funding Sources: Local Street Fund

Street Name: **Morse Street**
Location: Lincoln Avenue to Washington Street
Work to be Completed: Mill existing surface and resurface.
Utility Observations: No improvements needed.
Funding Sources: Local Street Fund

Street Name: **Pearl Street**
Location: Lincoln Avenue to Lafayette Street
Work to be Completed: Mill existing surface and resurface.
Utility Observations: No improvements needed.
Funding Sources: Local Street Fund