



# CITY OF IONIA

## CITY COUNCIL NOTICE OF PUBLIC HEARING

### Fiscal Year 2023-2024 Budget

**PLEASE TAKE NOTICE:** That the City Council of the City of Ionia will conduct a Public Hearing at 7:00 PM, Wednesday, June 7, 2023 in the Council Chamber of City Hall for the purpose of receiving comments on the City’s proposed Fiscal Year 2023-2024 Budget. **The property tax millage rate proposed to be levied to support the proposed budget will be a subject of this hearing.**

The estimated revenues and expenditures for Fiscal Year 2023-2024 are as follows:

<u>General Fund</u>	Revenues	Expenditures
Property Taxes	\$600,000	
Income Taxes	\$2,400,000	
State Revenues	\$1,170,000	
Charges for Service	\$2,456,000	
License and Permits	\$167,500	
Interest	\$80,000	
Miscellaneous	\$239,600	
Council		\$48,450
City Manager		\$380,850
Elections		\$21,000
Accounting		\$481,800
Independent Audit		\$5,000
Income Tax Administration		\$119,550
Front Office		\$191,500
Planning & Zoning		\$43,500
Assessor		\$63,500
City Legal Fees		\$90,000
Board of Review		\$1,000
Festivals & Events		\$8,000
Data Processing Department		\$145,000
Clerk		\$57,190
Building – Grounds		\$248,200
Other Offices		\$673,750
Ambulance		\$48,600
Public Safety		\$3,176,980
Street Lights		\$118,500
Oak Hill Cemetery		\$35,900

Contributions – Other Funds		<u>\$1,075,000</u>
TOTAL	\$7,113,100	\$7,033,270
	<b>Revenues</b>	<b>Expenditures</b>
	<b><u>Special Revenue Funds</u></b>	
Major Street Fund	\$1,047,361	\$909,500
Local Street Fund	\$663,717	\$510,500
Solid Waste Fund	\$635,150	\$609,100
Recreation Fund	\$486,860	\$497,000
Drug Forfeiture Fund	\$1,005	\$6,000
Public Safety Donations Fund	\$2,000	\$5,000
Parks Facilities Improvement Fund	\$1,019,350	\$1,150,000
Public Safety Vehicle Replacement Fund	\$150,150	\$375,000
Opioid Settlement Fund	\$10,000	\$10,000
	<b><u>Capital Project Funds</u></b>	
Sidewalk Program Fund	\$500	\$500
Environmental Response Fund	\$14,575	\$20,000
Capital Improvement Projects Fund	\$1,200,000	\$1,200,000
	<b><u>Enterprise Funds</u></b>	
Theatre	\$196,600	\$283,200
Dial-A-Ride Fund	\$1,255,658	\$1,371,334
Sewer Fund	\$3,556,000	\$4,332,540
Water Fund	\$2,970,000	\$3,107,818
	<b><u>Internal Service Fund</u></b>	
Central Garage Fund	\$502,650	\$572,950
	<b><u>Permanent Fund</u></b>	
Cemetery Trust Fund	\$5	\$-0-
	<b><u>Component Units</u></b>	
Downtown Development Authority Fund	\$313,400	\$289,500
LDFA	\$-0-	\$-0-
Brownfield	\$-0-	\$20,000
	<b><u>Joint Venture</u></b>	
Ionia Regional Utilities Authority Fund	<u>\$2,401,500</u>	<u>\$3,229,500</u>
TOTAL	\$23,539,576	\$25,532,712

The ability to meet all expenditures shall be from available surplus in each fund.

The City proposes to levy the following millages on the Summer 2023 property tax bill to support, in part, the Fiscal Year budget:

<u>FUND</u>	<u>PURPOSE</u>	<u>MILLAGE</u>
General Fund	General Operating	3.00 mills*
General Fund	Public Safety Apparatus	1.15 mills*
General Fund	Theatre Improvements	1.00 mills*

General Fund	Parks System Improvements	1.00 mills*
Solid Waste Fund	Solid Waste Disposal	2.00 mills**
Environmental Response	Operating	0.1008 mills*
Dial-A-Ride	Public Transportation	<u>0.7233 mills*</u>
	TOTAL	8.9741 mills

\* Authorized by City Charter

\*\* Authorized by Ordinance No. 437 of the City Code

In addition, the City proposes to continue levying 2.00 mills in the Downtown Development Authority District.

A copy of the proposed Budget may be viewed at City Hall, 114 North Kidd Street, Ionia, during regular office hours or on the City's website at [www.cityofionia.org](http://www.cityofionia.org). Questions about the Public Hearing and proposed Budget should be directed to Precia Garland, City Manager, at (616) 527-5776 or via e-mail at [pgarland@ci.ionia.mi.us](mailto:pgarland@ci.ionia.mi.us).

The City of Ionia complies with the "Americans with Disabilities Act." If auxiliary aids or services are required at a public meeting for individuals with disabilities, please contact Mary Patrick, City Clerk, at least three (3) business days prior to any such meeting.