



# CITY OF IONIA

## CITY COUNCIL NOTICE OF PUBLIC HEARING

### Fiscal Year 2022-2023 Budget, Millage Rate and Capital Improvement Plan

**PLEASE TAKE NOTICE:** That the City Council of the City of Ionia will conduct a Public Hearing at 7:00 PM, Tuesday, June 7, 2022 in the Council Chamber of City Hall for the purpose of receiving comments on the City’s proposed Fiscal Year 2022-2023 Budget and Capital Improvement Plan. **The property tax millage rate proposed to be levied to support the proposed budget will be a subject of this hearing.**

The estimated revenues and expenditures for Fiscal Year 2022-2023 are as follows:

	Revenues	Expenditures
<b><u>General Fund</u></b>		
Property Taxes	\$613,000	
Income Taxes	\$2,350,000	
State Revenues	\$2,150,000	
Charges for Service	\$639,000	
License and Permits	\$268,000	
Interest	\$10,000	
Miscellaneous	\$134,600	
Council		\$45,050
City Manager		\$328,933
Elections		\$15,000
Accounting		\$465,382
Independent Audit		\$4,500
Income Tax Administration		\$114,553
Front Office		\$185,076
Planning & Zoning		\$43,100
Assessor		\$52,500
City Legal Fees		\$80,000
Board of Review		\$1,000
Festivals & Events		\$8,000
Data Processing Department		\$125,250
Clerk		\$33,500
Building – Grounds		\$216,200
Other Offices		\$173,750
Ambulance		\$45,000
Public Safety		\$3,066,844
Street Lights		\$118,500
Oak Hill Cemetery		\$45,000
Contributions – Other Funds		\$945,000
TOTAL	\$6,164,600	\$6,148,038

<b><u>Special Revenue Funds</u></b>		
Major Street Fund	\$1,022,917	\$649,500
Local Street Fund	\$455,001	\$322,500
Solid Waste Fund	\$537,100	\$534,100
Recreation Fund	\$406,610	\$422,066
Drug Forfeiture Fund	\$1,000	\$6,000
Public Safety Special Donations Fund	\$4,500	\$5,000
Public Safety Vehicle Replacement Fund	\$160,100	\$313,000
Parks Facilities Improvement Fund	\$1,148,250	\$1,092,500

<b><u>Capital Project Funds</u></b>		
Sidewalk Program Fund	\$500	\$500
Environmental Response Fund	\$14,900	\$16,620
Capital Improvement Projects Fund	\$1,800,000	\$1,800,000

<b><u>Enterprise Funds</u></b>		
Theatre	\$184,800	\$247,000
Dial-A-Ride Fund	\$1,072,982	\$1,140,634
Sewer Fund	\$3,746,000	\$4,656,724
Water Fund	\$3,588,000	\$3,409,008

<b><u>Internal Service Fund</u></b>		
Central Garage Fund	\$482,100	\$550,200

<b><u>Permanent Fund</u></b>		
Cemetery Trust Fund	\$5	\$-0-

<b><u>Component Units</u></b>		
Downtown Development Authority Fund	\$306,550	\$406,100
LDFA	\$-0-	\$84,050
Brownfield	\$90	\$239,000
Ionia Regional Utilities Authority Fund	<u>\$2,489,700</u>	<u>\$3,756,500</u>

TOTAL	\$23,585,700	\$25,798,620
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The ability to meet all expenditures shall be from available surplus in each fund.

The City proposes to levy the following millages on the Summer 2022 property tax bill to support, in part, the Fiscal Year budget:

<u>FUND</u>	<u>PURPOSE</u>	<u>MILLAGE</u>
General Fund	General Operating	3.00 mills
General Fund	Theatre Improvements	1.00 mills
General Fund	Parks System Improvements	1.00 mills
General Fund	Public Safety Apparatus	1.15 mills
Solid Waste Fund	Solid Waste Disposal	2.00 mills
Environmental Response	Operating	.1008 mills

Dial-A-Ride	Public Transportation	.7492 mills
	TOTAL	9.000 mills

In addition, the City proposes to again levy 2.00 mills in the Downtown Development Authority Tax Increment Finance Authority District.

A copy of the proposed Budget and Capital Improvement Plan may be viewed at City Hall, 114 North Kidd Street, Ionia, during regular office hours or on the City's website at [www.cityofionia.org](http://www.cityofionia.org). Questions about the Public Hearing and proposed Budget and Capital Improvement Plan should be directed to Precia Garland, City Manager, at (616) 527-5776 or via e-mail at [pgarland@ci.ionia.mi.us](mailto:pgarland@ci.ionia.mi.us).

The City of Ionia complies with the "Americans with Disabilities Act." If auxiliary aids or services are required at a public meeting for individuals with disabilities, please contact Mary Patrick, City Clerk, at least three (3) business days prior to any such meeting.