






















City of Ionia - Performance Dashboard

Performance Improving 
 Performance Maintaining 
 Performance Declining 

	Two years Previous	One year Previous	Current	Trend
Fiscal Stability				
Fund Balance as % of Annual GF Expenditures (2018 - 2020)	24.9%	15.6%	20.6%	
Percent funded of public pension system (2017 - 2019)	50%	47%	54%	
Debt burden per capita (2018 - 2020)	\$2,693	\$2,583	\$2,470	
Change in property valuation (State Taxable Value) (2018 - 2020)	\$ 119,879,800	\$ 124,696,300	\$ 124,581,900	
Value of Government				
Standard and Poor's general obligation bond rating (2016 - 2018)	A+	A+	A+	
Adopted GF expenditures per capita (2018 - 2020)	\$ 458	\$ 552	\$ 544	
Public transportation average cost per vehicle hour (2016- 2018)	\$ 48.27	\$ 49.97	\$ 48.80	
Public Safety				
Insurance Services Office (ISO) community protection classification rating (2017 - 2019)	4	4	4	
Total property crimes (2017 - 2019)	250	176	221	
Total violent crimes (2017 - 2019)	152	135	143	
Total traffic injuries or fatalities (2017 - 2019)	33	32	50	
Total structure fires (2017 - 2019)	18	12	18	
Quality of Life				
Percent of General Fund budget committed to the parks system and recreation programming (2018 - 2020)	4.89%	4.61%	4.84%	
Number of items circulated by the library (2017 - 2019)	71,020	77,212	87,978	
Number of library card holders (2017 - 2019)	7,102	7,546	7,147	
Number of sanitary sewer overflows at wastewater treatment plant (2017 - 2019)	0	0	0	
Level of compliance with State fluoride introduction standards (2017 - 2019)	100%	100%	100%	
Drinking water monitoring violations (2017 - 2019)	0	0	0	
Public transportation average cost per passenger (2017 - 2019)	\$ 10.92	\$ 11.19	\$ 11.65	