



NOTICE OF PUBLIC HEARING

Fiscal Year 2019-2020 Budget, Millage Rate and Capital Improvement Plan

PLEASE TAKE NOTICE: That the City Council of the City of Ionia will conduct a Public Hearing at 7:00 PM, Tuesday, June 4, 2019 in the Council Chamber of City Hall for the purpose of receiving comments on the City’s proposed Fiscal Year 2019-2020 Budget and Capital Improvement Plan. **The property tax millage rate proposed to be levied to support the proposed budget will be a subject of this hearing.**

The estimated revenues and expenditures for Fiscal Year 2019-2020 are as follows:

	Revenues	Expenditures
		<u>Major Operating Funds</u>
General Fund		
Property Taxes	\$570,000	
Income Taxes	\$2,400,000	
State Revenues	\$795,000	
Charges for Service	\$1,031,000	
License and Permits	\$102,000	
Interest	\$60,000	
Miscellaneous	\$85,300	
Council		\$34,500
City Manager		\$347,450
Elections		\$7,700
Accounting		\$408,900
Independent Audit		\$4,000
Income Tax Administration		\$106,250
Front Office		\$172,300
Planning & Zoning		\$32,575
Assessor		\$48,100
City Legal Fees		\$35,000
Board of Review		\$1,000
Festivals & Events		\$7,150
Data Processing Department		\$107,000
Clerk		\$31,250
Building – Grounds		\$192,800
Other Offices		\$133,800
Ambulance		\$40,000
Public Safety		\$2,719,620
Street Lights		\$94,000
Oak Hill Cemetery		\$9,400
Contributions – Other Funds		\$510,000
TOTAL	\$5,043,300	\$5,042,795

Major Street Fund	\$848,200	\$839,500
Local Street Fund	\$661,100	\$810,000
Solid Waste Fund	\$473,650	\$473,600
Downtown Development Authority Fund	\$375,050	\$395,516
Recreation Fund	\$333,050	\$377,600
Theatre Fund	\$285,325	\$283,750
Dial-A-Ride Fund	\$1,032,463	\$1,141,157
Sewer Fund	\$4,345,500	\$4,662,423
Water Fund	\$3,095,000	\$3,128,704
Ionia Regional Utilities Authority Fund	\$2,114,250	\$2,114,250
Central Garage Fund	\$458,200	\$595,300
	<u>Capital/Debt Service Funds</u>	
Cemetery Trust Fund	\$300	\$0
Public Safety Vehicle Replacement Fund	\$45,075	\$0
Parks Facilities Improvement Fund	\$246,100	\$274,500
Industrial Park Fund	\$37,100	\$30,000
Brownfield Development Fund	\$28,100	\$10,000
Drug Forfeiture Fund	\$1,000	\$1,000
Public Safety Special Donations Fund	\$5,000	\$5,000
Sidewalk Program Fund	\$610	\$5,000
Environmental Response Fund	\$9,400	\$32,500
Capital Improvement Projects Fund	<u>\$1,900,000</u>	<u>\$1,900,000</u>
TOTAL	\$21,337,773	\$22,122,595

The ability to meet all expenditures shall be from available surplus in each fund.

The City proposes to levy the following millages on the Summer 2019 property tax bill to support, in part, the Fiscal Year budget:

<u>FUND</u>	<u>PURPOSE</u>	<u>MILLAGE</u>
General Fund	General Operating	3.00 mills
General Fund	Theatre Improvements	1.00 mills
General Fund	Parks System Improvements	1.00 mills
General Fund	Public Safety Apparatus	1.15 mills
Solid Waste Fund	Solid Waste Disposal	2.00 mills
Environmental Response	Operating	.1008 mills
Dial-A-Ride	Public Transportation	.7492 mills
	TOTAL	9.000 mills

In addition, the City proposes to again levy 2.00 mills in the Downtown Development Authority Tax Increment Finance Authority District.

A copy of the proposed Budget and Capital Improvement Plan may be viewed at City Hall, 114 North Kidd Street, Ionia, during regular office hours. Questions about the Public Hearing and proposed Budget and Capital Improvement Plan should be directed to Jason Eppler, City Manager, at (616) 527-5776 or via e-mail at jeppler@ci.ionia.mi.us.